

Legislature

RIFANS Agency: 011

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.011	1825101.01	4,976,720	5,063,258	5,829,511	5,195,808	6,772,409
	Total General Revenue	4,976,720	5,063,258	5,829,511	5,195,808	6,772,409
	Total - General Assembly	4,976,720	5,063,258	5,829,511	5,195,808	6,772,409
10.011	1825102.01	1,497,902	1,540,181	1,620,001	1,457,815	1,528,437
	Total General Revenue	1,497,902	1,540,181	1,620,001	1,457,815	1,528,437
	Total - Fiscal Advisory Staff to House Finance Committee	1,497,902	1,540,181	1,620,001	1,457,815	1,528,437
10.011	1825103.01	4,153,424	3,952,871	4,417,515	4,057,219	4,254,051
	Total General Revenue	4,153,424	3,952,871	4,417,515	4,057,219	4,254,051
	Total - Legislative Council	4,153,424	3,952,871	4,417,515	4,057,219	4,254,051
10.011	1825104.01	16,165,151	16,114,065	17,997,674	17,634,719	17,482,940
10.011	1825105.01	1,076,688	915,004	1,048,853	1,079,376	1,042,892
10.011	1825106.01	1,250,954	1,247,158	1,486,068	1,266,397	1,297,231
	Total General Revenue	18,492,793	18,276,227	20,532,595	19,980,492	19,823,063
	Total - Joint Committee on Legislative Services	18,492,793	18,276,227	20,532,595	19,980,492	19,823,063
10.011	1825107.01	3,247,273	3,178,378	3,459,090	3,475,931	3,646,561
	Total General Revenue	3,247,273	3,178,378	3,459,090	3,475,931	3,646,561

Legislature

RIFANS Agency: 011

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.011	1830101.03	1,451,538	1,508,333	1,556,712	1,503,031	1,575,008
	Audit of Federal Assistance Programs					
	Total Restricted Receipts	1,451,538	1,508,333	1,556,712	1,503,031	1,575,008
	Total - Office of the Auditor General	4,698,811	4,686,711	5,015,802	4,978,962	5,221,569
10.011	1825108.01	616	611	2,800	2,700	2,700
	Criminal Justice Commission					
10.011	1825109.01	6,396	6,804	8,000	8,000	8,000
	Martin Luther King					
10.011	1825111.01	2,561	-	4,500	3,200	3,200
	Commission on Uniform State Laws					
	Total General Revenue	9,573	7,415	15,300	13,900	13,900
	Total - Special Legislative Commissions	9,573	7,415	15,300	13,900	13,900
	Department Total	33,829,223	33,526,663	37,430,724	35,684,196	37,613,429
	General Revenue	32,377,685	32,018,330	35,874,012	34,181,165	36,038,421
	Restricted Receipts	1,451,538	1,508,333	1,556,712	1,503,031	1,575,008
	Grand Total: Legislature	33,829,223	33,526,663	37,430,724	35,684,196	37,613,429